

Pursuant to IC 20-40-18-6, the **Delphi Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Roof Repairs and/or Replacement	6/1/2024	7/31/2024	\$ 90,000.00
2 Painting and Cosmetic Upgrades in all Buildings	6/1/2024	7/31/2024	\$ 80,000.00
3 Carpeting Replacement / Floor Replacement	6/1/2024	7/31/2024	\$ 150,000.00
4 Concrete - (Repair and Replace sidewalks as needed)	6/1/2024	7/31/2024	\$ 80,000.00
5 Technology Updates/Replacement	6/1/2024	7/31/2024	\$ 100,000.00
6 Parking Lots Sealing and Striping	6/1/2024	7/31/2024	\$ 40,000.00
7 Athletic Facility Repair and Upgrade	6/1/2024	7/31/2024	\$ 100,000.00
8 Purchase of Service Vehicle	6/1/2024	7/31/2024	\$ 50,000.00
9 HVAC replacement for Science Wing (MS/HS)	6/1/2024	7/31/2024	\$ 250,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Roof Repairs and/or Replacement	6/1/2025	7/31/2025	\$ 60,000.00
2 Painting and Cosmetic Upgrades in all Buildings	6/1/2025	7/31/2025	\$ 80,000.00
3 Carpeting Replacement / Floor Replacement	6/1/2025	7/31/2025	\$ 100,000.00
4 Concrete - (Repair and Replace sidewalks as needed)	6/1/2025	7/31/2025	\$ 50,000.00
5 Technology Updates/Replacement	6/1/2025	7/31/2025	\$ 100,000.00
6 Parking Lots Sealing and Striping	6/1/2025	7/31/2025	\$ 70,000.00
7 Athletic Facility Repair and Upgrade	6/1/2025	7/31/2025	\$ 50,000.00
8 HVAC upgrades and repairs	6/1/2025	7/31/2025	\$ 100,000.00
9 Safety Upgrades	6/1/2025	7/31/2025	\$ 150,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Roof Repairs and/or Replacement	6/1/2026	7/31/2026	\$ 60,000.00
2 Painting and Cosmetic Upgrades in all Buildings	6/1/2026	7/31/2026	\$ 80,000.00
3 Carpeting Replacement / Floor Replacement	6/1/2026	7/31/2026	\$ 100,000.00
4 Concrete - (Repair and Replace sidewalks as needed)	6/1/2026	7/31/2026	\$ 50,000.00
5 Technology Updates/Replacement	6/1/2026	7/31/2026	\$ 100,000.00
6 Parking Lots Sealing and Striping	6/1/2026	7/31/2026	\$ 70,000.00
7 Athletic Facility Repair and Upgrade	6/1/2026	7/31/2026	\$ 50,000.00
8 HVAC upgrades and repairs	6/1/2026	7/31/2026	\$ 100,000.00
9 Safety Upgrades	6/1/2026	7/31/2026	\$ 50,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.